

MODEL PROJECT REPORT FOR **PRODUCTION OF CENTRIFUGED VCO**



Sri Lanka Export Development Board

Model Project Report for

Production of Centrifuged VCO



Sri Lanka Export Development Board
No. 42, NDB-EDB Tower,
Nawam Mawatha, Colombo 02.
Tele: +94-11-2300705/11
Fax: +94-11-2300715
E mail: edb@edb.gov.lk
Web: www.srilankabusiness.com

All rights reserved.

© Sri Lanka Export Development Board
2017

Contents

1.0 Executive Summary	3
2.0 Background of the Sector.....	4
2.1. Introduction of the Sector	6
2.2 Introduction of the product.....	7
2.2.1 Product Description & Technical Specifications	7
2.2.2. Benefits and Uses of Product.....	8
2.3 Introduction sector in national level.....	10
3.0 Technical Aspect of the sector.....	11
3.1. Technical aspect of the product.....	11
3.2. Areas and Suppliers.	16
3.3. Machinery requirement and suppliers	16
3.4. Technical support institute and service.....	20
4.0 Marketing Aspect of the Sector.....	21
4.1. Potentials in local and export market.....	21
4.2. Feasibility of market.	21
4.3. Competition	21
5.0 Human resource plan	22
5.1. Skill and Unskilled labor of the sector.....	22
5.2. Labor requirement of the project	22
6.0 Financial Aspect of the Report	22
6.1. Estimation of Total project cost.....	22
6.2 Profit and Loss Statement.....	25
6.3 Cash Flow Statement	26
6.4 Balance Sheet.	27
6.5 Loan Re-payment schedule.....	28
6.6 Financial Ratio Analysis.....	28
6.7 Project Payback Calculation.....	28
7.0 Evaluation of Risk and Challengers.	29
8.0 Existing Regulatory Requirement and the Recommendation.....	29
9.0 Overall assessment and the conclusion	38



**SRI LANKA
EXPORT DEVELOPMENT
BOARD**

No. 42, NDB-EDB Tower,
Nawam Mawatha, Colombo 02.

Tele: +94-11-2300705/11

Fax: +94-11-2300715

E mail: edb@edb.gov.lk

Web: www.srilankabusiness.com